

GAINESVILLE AND HALL COUNTY COMPREHENSIVE PLAN



SHORT TERM WORK PLAN & IMPLEMENTATION

ADOPTED: JUNE 24, 2004

June 24,2004

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9.0.0.0: IMPLEMENTATION

9.1.0.0: CITY OF GAINESVILLE

9.1.1.0: Consolidated Work Program

The following section is a consolidated work program for the City of Gainesville. The individual elements contain the relevant short-term work program in the individual implementation sections.

9.1.1.1: Economic Development

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Draft county/city preservation plan with implementation tools and seek CLG status	2005	\$50,000	City staff with county assistance	
2. Undertake targeted revisions to city zoning ordinance to implement comprehensive plan; revise standards to encourage infill and reduce unnecessary processing delays	2004-5	\$35,000	City staff + consultant	
3. Implement Midtown and Downtown Plans. Step up code enforcement in Midtown	2004-5	????	City staff	
4. Finish city parks plan. Continue work on county parks plan.	2004-5	NA	City and county staffs	
5. Extend water/sewer to targeted development locations	2004-5	\$15 million	County and city	Seek financial assistance from Georgia. Environmental Facilities Authority
6. Improve regional marketing	2004+	??	Greater Hall Chamber with assistance from city and county	
7. Work with Convention and Visitors Bureau re tourism infrastructure support	2004-5	NA	Convention and Visitors Bureau with county and city staffs	
8. Cooperate with business/ educational community to create closer education/job training ties	2004-6	NA	Greater Hall Chamber, local colleges, city/county staffs	
9. Initiate housing study tied to economic development objectives	2005	NA	Gainesville Nonprofit Development Foundation, city/county staffs	

9.1.1.2: Housing

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Undertake targeted revisions to city zoning ordinance to implement housing goals; revise standards to encourage infill and reduce unnecessary processing delays	2004-5	\$35,000	City staff + consultant	
2. Implement Midtown Plan. Step up code enforcement in Midtown	2004-5	????	City staff	
3. Undertake housing study tied to economic development goals	2004-5	NA	City with Greater Hall Chamber	
4. Draft Coordinated Housing Plan and neighborhood plans.	2004-5	????	City and Gainesville Nonprofit Development Foundation	

9.1.1.3: Natural and Cultural Resources

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Draft county/city preservation plan with implementation tools and seek CLG status.*	2005	\$50,000	City staff with county assistance	
2. Begin work on neighborhood plans; protect cultural resources in plans.	2004-5	NA	City staff	
3. Finish city parks plan. Identify key natural and cultural resources and consider for acquisition.	2004-5	NA	City staff	
4. Develop a greenway along the CSX rail lines in Midtown.	2004-5	\$1.7 million	City	Recommendation from the Midtown Plan
5. Extend water/sewer to targeted development locations in comprehensive plan; avoid service in sensitive natural areas.*	2004-5	\$15 million	County and city	Seek financial assistance from Georgia Environmental Facilities Authority.
6. Consider open space impact fees in county and city.*	2004-5	NA	County and city staffs	County currently has impact fees for other services/amenities.
7. Adopt coordinated intergovernmental annexation policy that includes resource protection provisions.*	2004-5	NA	County and city staffs	

(*) Indicates joint action listed the tables for both the city and county.

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9.1.1.4a: Community Facilities (A) Short Term

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Undertake targeted revisions to city zoning ordinance to encourage infill and reduce unnecessary processing delays	2004-5	\$30,000	City staff + consultant	
2. Extend water/sewer to targeted development locations.*	2004-5	\$15 million	City and county	
3. Review additional impact fees in county; consider in city. Work to ensure financing tools are complementary and not competitive.*	2004-5	NA	City and county staffs	
4. Consider adequate public facility standards in both county and city.*	2004-5	NA	City and county staffs	
5. Adopt coordinated intergovernmental annexation policy and agreement.*	2004-5	NA	City and county	
6. Finish city parks plan. Continue work on county parks plan. Identify key parcels for acquisition.*	2004-5	NA	City and county staffs	
7. Continue and expand solid waste reduction and recycling education by involving other service organizations	Ongoing	NA		Solid Waste currently partners with keep Hall Beautiful, Hall Resource Recovery and BFI waste Collection Services with it's educational and outreach efforts
8. Continue Collection of residential garbage, yard waste, and recyclable waste at single-family residences	Ongoing	NA		City continues its long standing tradition of back-yard garbage pick-up two times a week and once a week recycling and refuse pick-up.

9.1.1.4b: City of Gainesville Major Capital Improvements

Revenue Sources Legend

GF	General Fund
HT	Hotel/Motel Tax Fun
PUD	Public Utilities Fund
CTF	Cemetery Trust Fund
AP	Airport Fund
VS	Vehicles Services Fund
SW	Solid Waste Fund
GC	Golf Course Fund
LP	Lease Proceeds
BP	Bond Proceeds
SPLOST	Special Purpose Local Option Sales Tax
IG	Intergovernmental (Local State Federal)

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City of Gainesville Major Capital Improvements

Proposed Timeline

(Amounts in \$1,000)

	Funding Source	2004-2005	2005-2006	2007-2008	2008-2009	2009-2010	Total
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5+	
Police							
Vehicle Replacement	GF,LP	395	340	340	340	340	1,755
Public Safety Building Repairs	GF	94					94
Communication Equipment	SPLOST			1,500			1,500
Municipal Court Facility	SPLOST					400	400
Subtotal		489	340	1,840	340	740	3,749
Fire							
Battalion Chief Vehicle	LP	27					27
Fire Engine (Pumper for Station #4)	GF		400				400
Vehicle Replacement	GF		141		52		193
1/2 Ton Pickup for Station #4	GF			23			23
Emergency Response Vehicle	GF			35			35
Replacement Engine 3 Emergency Response	GF			420			420
Station #7 Cohabitation	GF		297				297
Station #1 Relocation				3,025			3,025
Station #5 Construction						2,368	2,368
Subtotal		27	838	3,503	52	2,368	6,788
Planning							
Geographical Information System	GE,PUD		75				75
Subtotal			75				75
Public Land and Bldgs.							
Main St. Parking Lot Improvements	GF	30					30
Alta Vista Complex Roof Replacement	GF	65					65
Vehicle Replacement	GF		22		24	22	68
City Hall Renovation	GF			250			250
Green Street Station Renovation	GF		500				500
Subtotal		95	522	250	24	22	913
Engineering							
Intersection Improvements	GF	278	518	250	250	250	1,546
Culvert Repair and Upgrades	GF	300	800	1,300	1,300	1,300	5,000
Street Improvements		184	99	55	55	55	448
Public Works Complex				1,100	2,860	2,750	6,710
Subtotal		762	1,417	2,705	4,465	4,355	13,704

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Proposed Timeline

(Amounts in \$1,000)

	Funding Source	2004-2005 YEAR 1	2005-2006 YEAR 2	2007-2008 YEAR 3	2008-2009 YEAR 4	2009-2010 YEAR 5+	Total
Traffic							
Utility Vehicle	LP	26					26
Vehicle Replacement	GF			29	94	83	206
Traffic Signals	GF	11	133				144
Intersection Improvements	GF	122	12	322	96	161	713
Subtotal		159	145	351	190	244	1,089
Street							
Street Resurfacing (LARP)	GF,IG	250	250	250	250	250	1,250
Equipment Replacement	GF	188	231	250	190	340	1,199
Street Sweeper Truck	GF		162				162
Subtotal		438	643	500	440	590	2,611
Cemetery							
Fence Upgrade	CTF	29					29
Street Resurfacing	GF		22		22		44
Subtotal		29	22		22		73
General Fund Total		1,999	4,002	9,149	5,533	8,319	29,002

GA Mountains Center Fund

Ticketing System	HT	25					25
Lobby Painting	HT	25					25
Electric Scissor Lift	HT	20					20
Reception Area Renovation	GF		20				20
Event Management Software	GF		35				35
Meeting Room Renovation	GF		350				350
Parking Deck Improvements	BP,GF		2,000				2,000
Space Reconfiguration				500			500
Subtotal		70	2,405	500			2,975

Other

Rowing Venue Enhancements	GF	106	104	102			312
Subtotal		106	104	102			312

Vehicle Services Fund

3/4 Ton Utility Truck	VS		23				23
Shop Software	VS		21				21
Replacement Equipment	VS			25	30	20	75
Subtotal			44	25	30	20	119

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Proposed Timeline

(Amounts in \$1,000)

	Funding Source	2004-2005	2005-2006	2007-2008	2008-2009	2009-2010	Total
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5+	
Airport Fund							
Taxiway & Site Prep. For New Hangars	IG,AP	305					305
Construction of New Hangars	IG,BP						
Taxiway Drainage Improvements	IG,AP		70				70
Rehabilitation of Taxiway to Runway	IG,BP		300				300
Security, Fencing, and Gates	IG,AP		250				250
Instrument Landing System	IG,AP		2,100				2,100
Ramp Improvements	IG,AP			175			175
Apron Expansion and Tie-downs	IG,AP			245			245
Airport Master Plan	IG,AP			80			80
Aircraft Parking Area	IG,AP				257		257
Taxiway 11/29 Overlay	IG,AP				76		76
Land Acquisition	IG,AP				980		980
Access Road Relocation	IG,AP					226	226
Parallel Taxiway Extension	IG,AP					93	93
Subtotal		305	2,720	500	1,313	319	5,157
Parks & Recreation Fund							
City Park Renovations						204	204
Fair Street Park Renovations					216		216
Holly Park Renovations					315		315
Construction of New Park and Community Center			2,119	5,719	5,469		13,307
Midtown Greenway						938	938
Southside Park Greenway						938	938
Subtotal			2,119	5,719	6,000	2,080	15,918

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9.1.1.5: Land Use

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Draft county/city preservation plan with implementation tools and seek CLG status*	2005	\$50,000	City staff with county assistance	Since the City is further along in its process (i.e. ordinance has been passed and Commission formed, it needs to be separated
2. Undertake targeted revisions to city zoning ordinance to implement comprehensive plan; revise standards to encourage infill and reduce unnecessary processing delays	2004-5	\$35,000	City staff +consultant	
3. Implement Midtown and Downtown Plans. Step up code enforcement in Midtown	2004-5		City staff	
4. Begin work on neighborhood plans to include designation of boundaries and guidelines	2004-5	NA	City staff	
5. Finish city parks plan.	2004-5	NA	City staff	
6. Extend water/sewer to targeted development locations. *	2004-5	\$15 million	County and city	Seek financial assistance from Ga. Environmental Facilities Authority
7. Review additional development impact fees in county; consider fees in city*	2004-5	NA	County and city staffs	
8. Improve regional marketing.*	2004+		Greater Hall Chamber with assistance from city and county	
9. Adopt coordinated intergovernmental annexation policy and agreement.*	2004-5	NA	County and city staffs	

* Indicates joint action listed in both the city and county tables.

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9.1.1.6: Joint County/City Major Intergovernmental Actions

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Revise city and county development codes/consider complementary design and other standards.	2004	\$150,000 (county) \$30,000 (city)	Staff + consultants	County UDC update 80% completed as of 1/1/04
2. Draft joint comprehensive plan for city/county; satisfy DCA requirements	2004	\$245,000	City/county staff + consultants	80% completed as of 1/1/04
3. Draft county/city preservation plan with implementation tools and seek CLG status	2005	\$50,000	City staff with county assistance	
4. Finish city parks plan. Continue work on county parks plan. Identify key natural and cultural resources and consider for acquisition.	2004-5	NA	City and county staffs	
5. Extend water/sewer to targeted development locations in comprehensive plan; avoid service in sensitive natural areas.	2004-2004 - 10	\$15 million	County and city	Seek financial assistance from Ga. Environmental Facilities Authority
6. Consider complementary fiscal impact assessment tools and impact fees in city and county	2004-5	NA	County and city staffs	County currently has impact fees .
7. Draft and adopt coordinated intergovernmental annexation policy. Use as countywide model.	2004-5	NA	County and city staffs	

9.1.2.0: List of Accomplishments

The following section identifies the list of accomplishments for the City of Gainesville based upon the short-term work program from the 2000 Updated to the Comprehensive Plan.

The city fully intends to continuously pursue items listed, as "currently underway" are projects that are ongoing and should be considered as a carry over, the List of Accomplishments should be considered as a continuation of the current work plan for the city, unless otherwise stated.

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CITY OF GAINESVILLE
SHORT-TERM WORK PROGRAM
ITEMS OF ACCOMPLISHMENT

Element	Description	Item Accomplished	Currently Undertaken	Project Postponed	No Longer City Project	Explanation of Project Status
COMMUNITY FACILITIES						
Road Improvement Projects	Pearl Nix Parkway Perimeter	X				Pearl Nix Parkway has been completed from Queen City Parkway to Dawsonville Highway
	Skelton Road Widening and Realignment				X	This project is a joint project between GDOT and Hall County
	Continue Traffic Calming Program		X			Traffic calming is an ongoing effort. The City has formed a Citizens Traffic Advisory Committee to help identify future traffic calming measures.
	Initiate Intersection Upgrade Program		X			Construction of improvements recently commenced at six (6) busy intersections within the City.
	Traffic Safety Improvements: Upgrade traffic signals		X			The design is complete. This is a joint project with GDOT. Project will consist of upgrades to eight intersections along E.E. Butler Parkway. Design has started for upgrades to 11 intersections along Jesse Jewell Parkway.
Sewer System Projects	WPCP No. 1 Improvements		X			Flat Creek Water Reclamation Facility upgrade to 12 mgd's 25% complete, 100% by July '05.
	WPCP No. 2 Improvements		X			Approximately 10% complete 100% completion by Aug. '07.
	Pump Station No. 26 Regional Sewer Facilities	X				Completed December '03.
Water System Projects	Water Main Replacement	X				Completed June '03; City now as annual contract for replacements.
	Riverside Drive Water Treatment Plant Improvements	X				Completed September '01.
	Lakeside Water Treatment Plant	X				Completed Sept. '02 under four separate contracts.
	Utilities Administration Building	X				Completed January '01.
Parks and Recreation	New Construction and improvement to existing facilities	X				Improvements made to many of the existing parks in the City and additional improvements are being identified through the Parks and Recreation Vision 2014 Master Plan
	Building, Shelter, and Athletic Field renovation and replacement	X				LPSC fields complete; shelter renovations underway
	Parking lot and roadway improvements				X	Funds are not available at this time; however, when funds do become available this may be put back in the Short-Term Work Program.

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CITY OF GAINESVILLE
SHORT-TERM WORK PROGRAM
ITEMS OF ACCOMPLISHMENT

Element	Description	Item Accomplished	Currently Undertaken	Project Postponed	No Longer City Project	Explanation of Project Status
	Erosion, Drainage, and Irrigation Improvements			X		Funds are not available at this time; however, when funds do become available this may be put back in the Short-Term Work Program.
	Lighting and Electrical Projects			X		Funds are not available at this time; however, when funds do become available this may be put back in the Short-Term Work Program.
	Athletic Field Fencing			X		Funds are not available at this time; however, when funds do become available this may be put back in the Short-Term Work Program.
	Pedestrian Walks and Preservation	X				Rock Creek Greenway Phase I completed
	Addition of Park Amenities (bleachers, benches, picnic tables, grills, etc.)		X			Ongoing
	Landscaping and Signage		X			Ongoing
	Fair Street pool Renovation			X		Funds are not available at this time; however, when funds do become available this may be put back in the Short-Term Work Program.
	Construction of a Youth Baseball Complex			X		Anticipated funding sources did not become available. Item is being addressed in the Parks & Recreation Vision 2014 Master Plan.
	Construction of a new Community Center		X			Issues with location have come into play. Consensus is being gained through the Parks and Rec. Vision 2014 Master Plan.
	Expansion of City Park Stadium Field house			X		Anticipated funding sources did not become available. Item is being addressed in the Parks & Recreation Vision 2014 Master Plan.
	Enclose Pool				X	Funding not available and no longer a priority.
Fire Services Projects	Relocation of Fire Station Headquarters			X		There are no specific plans to relocate the Fire Headquarters at this time; however, the project is still being discussed
	Construct 4 th Fire Station		X			The fire station is currently under construction with an anticipated completion date of the summer of 2004.
	Continue utilizing the Georgia HOPE grant program to offset expenses of emergency medical certifications and upgrades		X			This is on going. Existing personnel is participating in this program and others are expected to as long as the HOPE Grant program is available.
	Implement a training program to meet the demand for properly trained employees utilizing a Field Training Officer				X	No longer a City project.

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CITY OF GAINESVILLE
SHORT-TERM WORK PROGRAM
ITEMS OF ACCOMPLISHMENT

Element	Description	Item Accomplished	Currently Undertaken	Project Postponed	No Longer City Project	Explanation of Project Status
Solid Waste Management	Continue Collection of residential garbage, yard waste, and recyclable waste at single-family residences		X			City continues its long-standing tradition of back-yard garbage pick-up two times a week and once a week recycling and refuse pick-up.
	Conduct annual evaluations of waste collection	X				Solid Waste Management Cost Accounting Reports are completed annually to gather the number of houses served and the tonnage of waste picked-up. Also, Solid Waste is in the process of completing the 10-year Solid Waste Management Plan.
	Continue and expand solid waste reduction and recycling education by involving other service organizations		X			Solid Waste currently partners with keep Hall Beautiful, Hall Resource Recovery and BFI waste Collection Services with it's educational and outreach efforts.
County Library System	Work with the county to implement the library system five-year plan for services, facilities, and technology placing special emphasis on community population growth and patron demands and the resulting impact	X				SPLOST programs/funds have identified library needs in South Hall to meet population demand. SPLOST V was passed and will construct said library branch in South Hall.
LAND USE						
	Update Future Land Use Element of City's Comprehensive Plan			X		Project was postponed until the City updated its full Comprehensive Plan in 2004.
	Adopt Update to City's Comprehensive Plan			X		Project was postponed until the City updated its full Comprehensive Plan in 2004. Was to be done in conjunction with update of FLU.
	Perform a Land Use and Corridor Study along the length of Old Athens Highway				X	Project was removed due to increasing development pressure along another important corridor, the Limestone Parkway. This area was studied and an overlay district was adopted.
	Develop a County Bicycle and Pedestrian Circulation Plan	X				Plan was complete, but will be reviewed and updated by the newly formed Gainesville-Hall Metropolitan Planning Organization.

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CITY OF GAINESVILLE
 SHORT-TERM WORK PROGRAM
 ITEMS OF ACCOMPLISHMENT

Element	Description	Item Accomplished	Currently Undertaken	Project Postponed	No Longer City Project	Explanation of Project Status

NATURAL AND HISTORIC RESOURCES

	Continue participation in Upper Chattahoochee River Basin Group	X				Staff has participated in regular meetings of group which has spilled over into the MNGWPD. Will continue to be on-going in future years.
	Adopt "Part V Criteria" for water supply watersheds and groundwater recharge areas as amendments to city zoning regulations	X				Criteria were adopted in the City's Unified Land Development Code, which was written in 1999.
	Consider adopting City Zoning Ordinance for Historic Preservation	X				Historic Preservation Ordinance was adopted in 2001. Commission has been formed and in operation for almost two years.
	Continue participation in Lake Lanier Watershed Regional Committee meetings	X				Staffs from various Gainesville Departments have been participating in this effort and with the subsequent formation of the MNGWPD.

ECONOMIC DEVELOPMENT

	Continue development and marketing of industrial parks within the corporate limits	X				City, in conjunction with the Chamber of Commerce, has been and continues to actively be involved in the marketing of parks by offering certain incentives and a faster approval process for businesses
	Continue to recruit business and industry into the area	X				The City has met with potential business and industry leaders from around the Country in order to attract them to the City. The City has also participated in statewide events such as the Red Carpet tour and the Georgia Cities tour in order to educate potential industries on the benefit of locating in Gainesville.
	Continue to focus on tourism as a viable means of economic development	X				Gainesville's historic resources and the lake are vital to its economic success as a tourist attraction. The City has enacted a preservation ordinance to protect historic properties and is working with the MNGWPD to adopt procedures to protect the lake; thereby protecting its cultural resources.

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CITY OF GAINESVILLE
 SHORT-TERM WORK PROGRAM
 ITEMS OF ACCOMPLISHMENT

Element	Description	Item Accomplished	Currently Undertaken	Project Postponed	No Longer City Project	Explanation of Project Status
	Continue support of Economic Development Council	X				The Mayor and City Manager have attended the monthly meetings of the EDC and are very active on the programs produced by the Council, as well as providing financial resources.
GENERAL						
	Update Short Term Work Program; initiate annual update program	X				STWP was updated in 1999. Annual updates were evaluated internally, but determinations were made during the internal review which resulted in no action needing to be taken.

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9.2.0.0: HALL COUNTY

9.2.1.0: Consolidated Work Program

The following section lists the consolidated Short Term Work program for Hall County. The relevant short-term items are listed in each element of the plan as part of the implementation section.

9.2.1.1: Economic Development

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Comprehensively revise county UDC— business zone districts, quality standards.	2003-4	\$150,000	County staff + consultants	80% completed as of 1/1/04
2. Study revisions to county zoning maps to bring into accord with comprehensive plan regarding location of business development	2004-5	NA	County staff	
3. Draft county/city preservation plan with implementation tools and seek CLG status	2005	\$50,000	City staff with county assistance	
4. Finish city parks plan. Continue work on county parks plan.	2004-5	NA	City and county staffs	
5. Extend water/sewer to targeted development locations	2004-5	\$15 million	County and city	Seek financial assistance from Georgia. Environmental Facilities Authority
6. Improve regional marketing	2004+	??	Greater Hall Chamber with assistance from city and county	
7. Work with Convention and Visitors Bureau re tourism infrastructure support	2004-5	NA	Convention and Visitors Bureau with county and city staffs	
8. Cooperate with business/ educational community to create closer education/job training ties	2004-6	NA	Greater Hall Chamber, local colleges, city/county staffs	
9. Initiate housing study tied to economic development objectives	2005	NA	Gainesville Nonprofit Development Foundation, city/ county staffs	

9.1.2.2: Housing

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Comprehensively revise county UDC—new residential uses and zone districts, residential quality and protection standards.	2004	\$150,000	County staff + consultants	80% completed as of 1/1/04
2. Study revisions to county zoning maps to implement the comprehensive plan re location of residential development	2004-5	NA	County staff	
3. Undertake housing study tied to economic development goals	2004-5	NA	County with Greater Hall Chamber	

9.1.2.3: Natural and Cultural Resources

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Comprehensively revise county UDC—tree protection, open space, PUD regulations priorities for revision. Address other environmental standards in Phase 2.	2003-4	\$150,000	County staff + consultants	80% completed as of 1/1/04
2. Create conservation subdivision option with priority for resource protection.	2004	\$5,000	County staff + consultants	Draft completed as of 1/1/04
3. Study revisions to county zoning maps to bring them into accord with the comprehensive plan.	2004-5	NA	County staff	
4. Draft county/city preservation plan with implementation tools and seek CLG status.	2005	\$50,000	City staff with county assistance	
5. Continue work on county parks plan. Identify key natural and cultural resources and consider for acquisition.	2004-5	NA	County staff	
8. Extend water/sewer to targeted development locations in comprehensive plan; avoid service in sensitive natural areas.*	2004-5	\$15 million	County and city	Seek financial assistance from Georgia Environmental Facilities Authority.
9. Consider open space impact fees in county and city.*	2004-5	NA	County and city staffs	County currently has impact fees for other services/amenities.
10. Adopt coordinated intergovernmental annexation policy that includes resource protection provisions.*	2004-5	NA	County and city staffs	

(*) Indicates joint action listed in the tables for both the city and county.

* Indicates joint action listed in both the city and county tables.

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9.1.2.4: Community Facilities (A) Short Term

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Comprehensively revise county UDC—new residential uses and zone districts; fiscal impact analysis regulations.	2004	\$150,000	County staff + consultants	80% completed as of 1/1/04
2. Revise county zoning maps to bring into accord with comprehensive plan re location of development and infrastructure availability.*	2004-5	NA	County staff	
3. Extend water/sewer to targeted development locations.*	2004-5	\$15 million	County and city	
4. Review additional impact fees in county; consider in city. Work to ensure financing tools are complementary and not competitive.*	2004-5	NA	City and county staffs	
5. Consider adequate public facility standards in both county and city.*	2004-5	NA	City and county staffs	
6. Adopt coordinated intergovernmental annexation policy and agreement.*	2004-5	NA	City and county	
7. Finish city parks plan. Continue work on county parks plan. Identify key parcels for acquisition.*	2004-5	NA	City and county staffs	

*Indicates joint action listed in both the city and county tables.

9.1.2.5: SPLOST V (Proposed) Five Year Project Schedule

	Proposed Budget	Proposed Timeline				
		2004-2005	2005-2006	2007-2008	2008-2009	2009-2010
		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5+
Road Improvement Projects						
Box Culvert & Bridge Replacement	\$2,000,000	X	X	X	X	X
Intersection Improvements	2,000,000	X	X	X	X	X
Skelton Road Phase II	4,500,000		X	X		
Guardrail & Striping	1,000,000	X	X	X	X	X
Sardis Road Connector	5,300,000			X	X	X
Resurfacing	17,000,000	X	X	X	X	X
Grading, Base & Paving	5,000,000	X	X	X	X	X
Park & Ride Lots	1,500,000			X	X	
Municipal Road Projects	2,000,000	X	X	X	X	X
	40,300,000					

Candler Road Landfill Expansion

Cell Construction	\$6,500,000		X	X	X	
Cell Closure / Heavy Equipment	<u>2,000,000</u>		X	X		
	8,500,000					

Public Safety Projects

799 MHZ Trunked Radio System (Midpoint)	\$16,000,000	X	X	X		
New/Expanded Detention Center	<u>54,000,000</u>	X	X			
	70,000,000					

Library

South Hall Library	<u>4,000,000</u>				X	X
	4,000,000					

Park & Leisure Projects

North Hall Community Park - Athletic Complex	\$4,000,000				X	X
South Hall Community Park - Athletic Complex	<u>4,500,000</u>				X	X
	8,500,000					

Fire Department Projects

Fire Station Relocations	\$2,800,000		X	X		
Fire Station #15	<u>2,400,000</u>				X	
	5,200,000					

Municipal Allocations

Gainesville Water	\$1,000,000	X				
Municipal Projects	<u>8,500,000</u>	X	X	X	X	X
	9,500,000					

TOTAL ESTIMATE OF PROPOSED	146,000,000					
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9.2.1.6: Short Term Work Program, 2005-2009, Hall County

Start Date (Fiscal Year)

Project	Project Cost	2005	2006	2007	2008	2009	Funding Sources	% from Impact Fees
Library Collection Materials	\$2,389,993	X					General Fund, State of Georgia, Impact Fees	66.7%
Library Collection Materials	\$276,403	X					General Fund, Impact Fees	92.6%
Library Collection Materials	\$292,660	X					General Fund, Impact Fees	92.6%
Library Collection Materials	\$308,613		X				General Fund, Impact Fees	92.6%
South Hall Branch Library	\$3,000,000			X			General Fund, Impact Fees	100.0%
Library Collection Materials	\$323,879			X			General Fund, Impact Fees	92.6%
Library Collection Materials	\$308,183				X		General Fund, Impact Fees	92.6%
Library Collection Materials	\$351,142					X	General Fund, Impact Fees	92.6%
Clermont/North Hall Branch Library	\$3,000,000					X	General Fund, Impact Fees	100.0%
Fire Station #14	\$990,000	X					General Fund, Impact Fees	100.0%
New Jail	\$38,053,675		X				General Fund, SPLOST, Impact Fees	41.0%
South Hall Community Park	\$1,600,000	X					General Fund, Impact Fees	100.0%
North Hall Community Park	\$2,400,000			X			General Fund, Impact Fees	100.0%
Central Park Improvements	\$7,400,000				X		General Fund, Impact Fees	100.0%
Murrayville Park	\$600,000					X	General Fund, Impact Fees	100.0%

9.1.2.7: Land Use

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Comprehensively revise county UDC—quality regulations, environmental standards, fiscal impact assessment, etc.	2003-4	\$150,000	County staff + consultants	80% completed as of 1/1/04
2. Create conservation subdivision option.	2004	\$5,000	County staff + consultants	Draft completed as of 1/1/04
3. Study revisions to county zoning maps to bring into accord with comprehensive plan	2004-5	NA	County staff	
4. Continue work on county parks plan.	2004-5	NA	County staffs	
5. Extend water/sewer to targeted development locations.*	2004-5	\$15 million	County and city	Seek financial assistance from Ga. Environmental Facilities Authority
6. Review additional development impact fees in county; consider fees in city*	2004-5	NA	County and city staffs	
7. Improve regional marketing.*	2004+		Greater Hall Chamber with assistance from city and county	
8. Adopt coordinated intergovernmental annexation policy and agreement.*	2004-5	NA	County and city staffs	

* Indicates joint action listed in both the city and county tables.

9.1.2.8: Joint County/City Major Intergovernmental Actions

Major Actions	Time Frame	Estimated Cost	Responsible Party	Comments
1. Revise city and county development codes/consider complementary design and other standards.	2004	\$150,000 (county) \$30,000 (city)	Staff + consultants	County UDC update 80% completed as of 1/1/04
2. Draft joint comprehensive plan for city/county; satisfy DCA requirements	2004	\$245,000	City/county staff + consultants	80% completed as of 1/1/04
3. Draft county/city preservation plan with implementation tools and seek CLG status	2005	\$50,000	City staff with county assistance	
4. Finish city parks plan. Continue work on county parks plan. Identify key natural and cultural resources and consider for acquisition.	2004-5	NA	City and county staffs	
5. Extend water/sewer to targeted development locations in comprehensive plan; avoid service in sensitive natural areas.	2004- 2004 - 10	\$15 million	County and city	Seek financial assistance from Ga. Environmental Facilities Authority
6. Consider complementary fiscal impact assessment tools and impact fees in city and county	2004-5	NA	County and city staffs	County currently has impact fees .
7. Draft and adopt coordinated intergovernmental annexation policy. Use as countywide model.	2004-5	NA	County and city staffs	

9.2.2.0: List of Accomplishments

The following is a list of accomplishments based upon the short-term work program from the 2000 Update to the Comprehensive Plan.

